

Hope House Rescue Mission
2008 State of Mission Report

Volunteers	906 Volunteers	15,354.75 Volunteer Hours
Meals Served	42,659 Total	8,284 Breakfasts 16,458 Lunches 17,917 Dinners
Persons We Could Not Help Because Hope House Was Full	432 Individuals	122 Men 159 Women 151 Children
Shelter Nights	16384	
Average Stay	38 days	
Number of Persons Housed <input type="checkbox"/> Males <input type="checkbox"/> Females	422 262 160	
Households Served	363	
Veterans	34	
Residents <input type="checkbox"/> Single Individuals <input type="checkbox"/> Female Single Parents <input type="checkbox"/> Male Single Parents <input type="checkbox"/> Two-Parent Families <input type="checkbox"/> Couples, No Children <input type="checkbox"/> Children	334 24 0 3 2 54	
Counties <input type="checkbox"/> Butler <input type="checkbox"/> Warren <input type="checkbox"/> Hamilton <input type="checkbox"/> Other County or State	278 32 32 80	
Race <input type="checkbox"/> White <input type="checkbox"/> Black/African American <input type="checkbox"/> Native American <input type="checkbox"/> Asian <input type="checkbox"/> Multi-Race <input type="checkbox"/> Hispanic	318 69 5 1 29 6	
Program Men & Women		

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Revenue & Other Support	
Grants & Contributions	\$ 367,816.00
Program Revenue	44,230.00
Non-Cash Contributions	85,755.00
Investment Income (Loss)	8,368.00
Total Revenue & Other Support	<u>\$ 506,169.00</u>
Expenses:	
Program Services	\$ 437,431.00
Management and General Expenses	63,017.00
Fundraising Expenses	20,811.00
Total Expenses	<u>\$ 521,259.00</u>
Change in Net Assets (Liabilities)	
Temporarily Restricted Net Assets:	\$ 107,536 .00
Increase in Net Assets	\$ 17,000.00
Unrestricted Net Assets – Beginning of Period	\$ 316,572.00
Unrestricted Net Assets – End of Period	\$ 333,572.00